

**COMMONWEALTH OF VIRGINIA
WORKERS' COMPENSATION
SELF INSURANCE FUND**

**FISCAL YEAR 2027 PREMIUMS
SETTLEMENT REIMBURSEMENT AMOUNTS AND FINAL PREMIUMS INCLUDING COST AVOIDANCE CREDITS**

Agency Code	Agency Name	Preliminary Allocated Premium Pay As You Go FY 2027	FY 2027 Credit for Cost Avoidance	Final Allocated Premium Pay As You Go FY 2027	FY 2027 Settlement Reimbursement	FY 2027 Final Premium Plus Settlement Reimbursement
(1)	(2)	(3)	(4)	(5)	(6)	(7)
100	Senate of Virginia	9,316	0	9,316	0	9,316
101	Virginia House of Delegates	15,315	0	15,315	0	15,315
103	Magistrate System	23,561	0	23,561	0	23,561
107	Division of Legislative Services	5,021	0	5,021	0	5,021
109	Division of Legislative Automated Systems	2,306	0	2,306	0	2,306
110	Joint Legislative Audit and Review Commission	3,060	0	3,060	0	3,060
111	Supreme Court of Virginia	21,328	0	21,328	0	21,328
112	Judicial Inquiry and Review Commission	421	0	421	0	421
113	Circuit Courts	41,666	0	41,666	0	41,666
114	General District Courts	45,460	0	45,460	0	45,460
115	Juvenile and Domestic Relations District Courts	71,077	0	71,077	0	71,077
116	Combined District Courts	6,722	0	6,722	0	6,722
117	Virginia State Bar	6,266	0	6,266	0	6,266
119	Lieutenant Governor	264	0	264	0	264
121	Office of the Governor	6,480	0	6,480	0	6,480
122	Department of Planning and Budget	4,467	0	4,467	0	4,467
123	Department of Military Affairs	542,978	7,051	535,927	0	535,927
125	Court of Appeals of Virginia	12,630	0	12,630	0	12,630
127	Department of Emergency Management	28,248	0	28,248	0	28,248
129	Department of Human Resource Management	9,497	0	9,497	0	9,497
132	Department of Elections	5,010	0	5,010	0	5,010
133	Auditor of Public Accounts	2,974	0	2,974	0	2,974
136	Virginia Information Technologies Agency	28,393	0	28,393	0	28,393
140	Department of Criminal Justice Services	11,929	0	11,929	0	11,929
141	Attorney General and Department of Law	31,605	0	31,605	0	31,605
146	The Science Museum of Virginia	35,987	0	35,987	0	35,987
147	Office of the State Inspector General	5,295	0	5,295	0	5,295
148	Virginia Commission for the Arts	416	0	416	0	416
151	Department of Accounts	11,006	0	11,006	0	11,006
152	Department of the Treasury	8,078	0	8,078	0	8,078
154	Department of Motor Vehicles	711,385	82,107	629,279	57,857	687,136
156	Department of State Police	6,993,914	332,046	6,661,868	207,143	6,869,011
157	Compensation Board	924	0	924	0	924
158	Virginia Retirement System	32,210	0	32,210	0	32,210
160	Virginia Criminal Sentencing Commission	1,009	0	1,009	0	1,009
161	Department of Taxation	84,092	0	84,092	0	84,092
162	Department of Accounts Transfer Payments	189	0	189	0	189
165	Department of Housing and Community Development	10,908	0	10,908	0	10,908
166	Secretary of the Commonwealth	1,488	0	1,488	0	1,488
171	State Corporation Commission	81,411	0	81,411	0	81,411
172	Virginia Lottery	51,000	50,745	255	21,429	21,683
174	Commonwealth Savers Plan	11,860	0	11,860	0	11,860
180	Secretary of Administration	1,266	0	1,266	0	1,266
181	Department of Labor and Industry	31,467	0	31,467	0	31,467

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
182	Virginia Employment Commission	38,776	30,595	8,181	18,571	26,752
183	Secretary of Natural and Historic Resources	502	0	502	0	502
185	Secretary of Education	588	0	588	0	588
186	Secretary of Transportation	599	0	599	0	599
187	Secretary of Public Safety and Homeland Security	816	0	816	0	816
188	Secretary of Health and Human Resources	513	0	513	0	513
190	Secretary of Finance	406	0	406	0	406
191	Virginia Workers' Compensation Commission	17,205	0	17,205	0	17,205
192	Secretary of Commerce and Trade	609	0	609	0	609
193	Secretary of Agriculture and Forestry	376	0	376	0	376
194	Department of General Services	174,068	0	174,068	0	174,068
195	Secretary of Labor	248	0	248	0	248
199	Department of Conservation and Recreation	738,994	6,534	732,460	7,143	739,602
200	Children's Services	1,247	0	1,247	0	1,247
201	Department of Education, Central Office Operations	51,216	0	51,216	0	51,216
202	The Library of Virginia	63,483	0	63,483	0	63,483
203	Wilson Workforce and Rehabilitation Center	88,989	0	88,989	0	88,989
204	The College of William and Mary In Virginia	474,474	47,310	427,164	14,286	441,449
207	University of Virginia	3,256,226	78,909	3,177,317	35,357	3,212,674
208	Virginia Polytechnic Institute and State University	2,970,323	142,978	2,827,345	120,357	2,947,702
209	University of Virginia Medical Center	5,869,217	326,479	5,542,738	330,852	5,873,590
211	Virginia Military Institute	198,992	11,176	187,816	0	187,816
212	Virginia State University	251,459	3,082	248,377	7,857	256,234
213	Norfolk State University	342,655	20,110	322,545	22,143	344,687
214	Longwood University	228,807	0	228,807	7,143	235,950
215	University of Mary Washington	152,510	69,664	82,846	57,857	140,703
216	James Madison University	852,863	46,990	805,873	26,429	832,302
217	Radford University	502,033	0	502,033	0	502,033
218	Virginia School for the Deaf and the Blind	71,017	0	71,017	0	71,017
221	Old Dominion University	952,649	8,925	943,724	0	943,724
222	Department of Professional and Occupational Regulation	10,886	0	10,886	0	10,886
223	Department of Health Professions	32,612	0	32,612	0	32,612
226	Board of Accountancy	1,041	0	1,041	0	1,041
229	VPI Cooperative Extension and Agricultural Experiment Station	160,234	0	160,234	0	160,234
233	Board of Bar Examiners	701	0	701	0	701
234	VSU Cooperative Extension and Agricultural Research Services	56,701	0	56,701	0	56,701
236	Virginia Commonwealth University	977,519	20,872	956,647	14,286	970,933
238	Virginia Museum of Fine Arts	106,994	0	106,994	0	106,994
239	Frontier Culture Museum of Virginia	1,774	0	1,774	0	1,774
241	Richard Bland College	40,495	0	40,495	0	40,495
242	Christopher Newport University	377,659	2,355	375,304	8,571	383,875
245	State Council of Higher Education for Virginia	5,170	0	5,170	0	5,170
246	University of Virginia's College at Wise	175,282	0	175,282	0	175,282
247	George Mason University	1,108,373	27,612	1,080,761	35,714	1,116,476

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(1)	(2)	(3)	(4)	(5)	(6)	(7)
260	Virginia Community College System	1,049,947	101,206	948,740	49,286	998,026
262	Department for Aging and Rehabilitative Services	70,496	0	70,496	0	70,496
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	3,103	0	3,103	0	3,103
268	Virginia Institute of Marine Science	268,186	0	268,186	0	268,186
301	Department of Agriculture and Consumer Services	443,809	0	443,809	0	443,809
307	Virginia Agricultural Council	0	0	0	0	0
309	Virginia Innovation Partnership Authority	0	0	0	0	0
327	Department of Workforce Development and Advancement	0	0	0	0	0
330	Virginia-Israel Advisory Board	132	0	132	0	132
350	Department of Small Business and Supplier Diversity	3,720	0	3,720	0	3,720
402	Marine Resources Commission	73,149	2,616	70,533	2,857	73,390
403	Department of Wildlife Resources	363,852	0	363,852	0	363,852
405	Virginia Racing Commission	988	0	988	0	988
409	Department of Energy	146,560	1,828	144,732	0	144,732
411	Department of Forestry	357,901	0	357,901	0	357,901
413	Commission on the Virginia Alcohol Safety Action Program	1,294	0	1,294	0	1,294
417	Gunston Hall	372	0	372	0	372
423	Department of Historic Resources	6,328	0	6,328	0	6,328
425	Jamestown-Yorktown Foundation	118,043	0	118,043	0	118,043
440	Department of Environmental Quality	356,044	0	356,044	0	356,044
454	Secretary of Veterans and Defense Affairs	614	0	614	0	614
501	Department of Transportation	12,089,535	466,136	11,623,399	266,571	11,889,970
505	Department of Rail and Public Transportation	6,254	0	6,254	0	6,254
506	Motor Vehicle Dealer Board	2,730	0	2,730	0	2,730
601	Department of Health	983,328	14,235	969,093	56,429	1,025,521
602	Department of Medical Assistance Services	37,739	0	37,739	0	37,739
606	Virginia Board for People with Disabilities	737	0	737	0	737
702	Department for the Blind and Vision Impaired	60,694	0	60,694	0	60,694
720	Department of Behavioral Health and Developmental Services	49,259	579	48,680	1,357	50,037
751	Department of the Deaf and Hard-of-Hearing	630	0	630	0	630
765	Department of Social Services	76,130	0	76,130	0	76,130
766	Virginia Parole Board	4,792	0	4,792	0	4,792
777	Department of Juvenile Justice	2,128,904	137,525	1,991,379	81,143	2,072,522
778	Department of Forensic Science	195,043	0	195,043	0	195,043
792	Mental Health Treatment Centers	10,664,342	593,486	10,070,856	389,286	10,460,142
793	Intellectual Disabilities Training Centers	608,988	220,056	388,932	180,929	569,861
794	Virginia Center for Behavioral Rehabilitation	573,266	1,678	571,588	10,000	581,588
799	Department of Corrections	11,525,027	808,554	10,716,473	439,143	11,155,616
820	Capitol Square Preservation Council	0	0	0	0	0
834	Virginia Freedom of Information Advisory Council	193	0	193	0	193
839	Virginia Commission on Youth	268	0	268	0	268
840	Virginia Housing Commission	111	0	111	0	111
841	Department of Aviation	18,318	0	18,318	0	18,318

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842	Chesapeake Bay Commission	94	0	94	0	94
844	Joint Commission on Health Care	526	0	526	0	526
847	Joint Commission on Technology and Science	156	0	156	0	156
848	Indigent Defense Commission	37,931	1,109	36,822	5,000	41,822
856	Opioid Abatement Authority	444	0	444	0	444
863	Commission on Electric Utility Regulation	98	0	98	0	98
876	Virginia Conflict of Interest and Ethics Advisory Council	433	0	433	0	433
882	Behavioral Health Commission	221	0	221	0	221
883	American Revolution 250 Commission	7,659	0	7,659	0	7,659
912	Department of Veterans Services	594,843	77,734	517,109	44,286	561,395
913	Veterans Services Foundation	134	0	134	0	134
937	Southern Virginia Higher Education Center	3,000	0	3,000	0	3,000
938	New College Institute	1,747	0	1,747	0	1,747
942	Virginia Museum of Natural History	2,820	0	2,820	0	2,820
948	Southwest Virginia Higher Education Center	8,766	0	8,766	0	8,766
957	Commonwealth's Attorneys' Services Council	587	0	587	0	587
960	Department of Fire Programs	49,821	0	49,821	0	49,821
961	Division of Capitol Police	144,279	0	144,279	0	144,279
977	Virginia Cannabis Control Authority	1,200	0	1,200	0	1,200
980	In-State Undergraduate Tuition Moderation	0	0	0	0	0
999	Virginia Alcoholic Beverage Control Authority	1,573,145	41,419	1,531,726	0	1,531,726
	Statewide Total	74,085,935	3,783,702	70,302,233	2,519,280	72,821,514